

## 2018-2019

Administrator/Director:
Title:
Building/Department:

Chris Very Principal Jefferson Hills Intermediate School

### Goal #1:

Implement an instructional system/schedule that is guided by student data and promotes personalized learning opportunities for ALL students

### Goal #2:

Collaborate with educational stakeholders to create new partnerships, as well as strengthen existing partnerships, in order to bring new learning opportunities for our students, staff, families, district, and community

### Goal #3:

Increase student achievement and academic growth as defined and measured by the School Performance Profile (SPP)



## 2018-2019

Administrator/Director: Title: Building/Department: Carrie Lekse Department Coordinator Public Relations

#### Goal #1:

New website redesign with full ADA compliance, staff training, and A/AA WCAG 2.0 Audit Scans

Goal #2:

INCubatoredu Promotion and Program Growth

### Goal #3:

Revive the District's WJH Education Foundation

#### Goal #4:

Continue to showcase District (Students, Staff, Administrators) and the many success stories across district communication channels to the community and beyond

#### Goal #5:

Assist with new TJHS grand opening festivities/ribbon cutting ceremonies



## 2018-2019

Administrator/Director: Title: Building/Department: Adam Knaresborough Assistant Principal Thomas Jefferson High School

### Goal #1:

Improve collaboration and communication by implementing Google Classroom for professional development and a high school Twitter Account to showcase school news and student success

### Goal #2:

Use discipline and attendance data to support individual growth for each student

### Goal #3:

Develop relationships and get to know the strengths and interests of each staff member to best support their needs



2018-2019

Administrator/Director:	
Title:	
Building/Department:	

Jodi Merwin Assistant Principal Jefferson Hills Intermediate School

Goal #1: Implement use of aSAP Student Assistance Program software district wide

**Goal #2:** Create a cyber program for WJHSD

### **Goal #3**: Begin Implementation of Positive Behaviorial Interventions & Support (PBIS)



## 2018-2019

Administrator/Director: Title: Building/Department:

Paul Ware Assistant Principal Thomas Jefferson High School

### Goal #1:

Reduce the TJHS suspension rate through the use of the discipline matrix, PBIS, and restorative discipline strategies

### Goal #2:

Successful implementation of new technology programs

### Goal #3:

Successful transition for new administration, new policies, and new building



2018-2019

Administrator/Director:	Peter Murphy
Title:	Principal
Building/Department:	Thomas Jefferson High School

### Goal #1:

Make all preparations to move all staff, students, and instructional material to the new Thomas Jefferson High School

### Goal #2:

Create a safe and supportive environment at Thomas Jefferson High School for all students and staff

### Goal #3:

Implement district instructional model for all teachers and use building level data to support individual student learning



## 2018-2019

Administrator/Director:	Ryan Snodgrass
Title:	Director
Building/Department:	Facilities

#### Goal #1:

Complete, Transition, Move and Operate the New Thomas Jefferson High School

#### Goal #2:

Design, Build and Transition to the newly-renovated Gill Hall Elementary

#### Goal #3:

Continue to maintain and renovate our current building systems throughout the district



2018-2019

Administrator/Director:	Gerry Dawson
Title:	Director
Building/Department:	Technology

### Goal #1:

Deployment of 1:1 at grade levels: (3-4) Chromebook classroom sets, 5-12 individually assigned Chromebooks, 1:2 (K-2) IPAD classroom sets

### Goal #2:

Implement a structure that supports all staff

### Goal #3:

Reduce copy consumption by at least 25%



## 2018-2019

Administrator/Director:	Lindsay
Title:	Director
Building/Department:	Human I

Lindsay Pfister Director Human Resources

### Goal #1:

Continue to increase fill rates and the number of teacher substitutes through communication and support

### Goal #2:

Increase the number of support substitutes and identify ways to track fill rates

### Goal #3:

Further establish standards based hiring structure to hire the best employees

### Goal #4:

Increase communication and feedback gathering to support employees and administrators



2018-2019

Administrator/Director:	Justin Liberatore
Title:	Principal
Building/Department:	McClellan Elementary School

**Goal #1:** Create and implement a School-Wide PBIS

### Goal #2:

Promote customizable learning experiences through a focused small group structure

### Goal #3:

Develop and implement a full-day kindergarten program that emphasizes educating "the whole child"



2018-2019

Administrator/Director:	Dan Como
Title:	Principal
Building/Department:	Pleasant Hills Middle School

#### Goal #1:

Implement the district instructional model and analyze building assessment data to support student learning and growth

#### Goal #2:

Provide a safe, supportive, and professional learning environment for all students and staff

#### Goal #3:

Provide clear communication among/between all stakeholders



2018-2019

Administrator/Director:	Adam Zunic
Title:	Assistant Principal
Building/Department:	Pleasant Hills Middle School

### Goal #1:

Implement the district instructional model and analyze building assessment data to support student learning and growth

#### Goal #2:

Provide a safe, supportive, and professional learning environment for all students and staff

**Goal #3**: Implement 1:1 learning for grades 6-8 utilizing Google Classroom and Google Suite in all classes



2018-2019

Administrator/Director:	Tracy Harris
Title:	Director
Building/Department:	Finance

**Goal #1:** Create a sound, fiscally-responsible budget

### Goal #2:

Balance the needs of schools, staff and students, within the constraints of the budget, equitability between buildings

**Goal #3**: Maintain a healthy fund balance



### 2018-2019

Administrator/Director:	Elizabeth Wheat
Title:	Supervisor
Building/Department:	Special Education/Pupil Personnel

#### Goal #1:

Complete and submit the Program Profile, a component of the Special Education Plan to the Bureau of Special Education.

#### Goal #2:

Create an FAQ to inform parents about the evaluation process, special education eligibility and services to be shared upon requests for evaluation.

#### Goal #3:

Create partnerships with at least three local businesses that may serve as prevocational experiences for students receiving special education services.

#### Goal #4:

Collaborate with school counselors to ensure all students are engaged in meaningful career exploration and participate in activities leading toward a career pathway aligned to the PA Career Education and Work Standards.



## 2018-2019

Administrator/Director: Title: Building/Department: Tina Mayer Principal Gill Hall Elementary School

### Goal #1:

Create and implement a School-Wide PBIS

### Goal #2:

Promote customizable learning experiences through a focused small group structure

### Goal #3:

Develop and implement a full-day kindergarten program that emphasizes educating "the whole child"

### Goal #4:

Participate and collaborate on expansion project